

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs													
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose								Funding Source by Program				
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding			
																			All Other	All Other							
430300050001	CANANDAIGUA PRIMARY-ELEMENTARY	12	Yes	Yes	0	80	0	0	80	\$197,521	\$86,336	\$0	\$283,857	0.0	\$0	\$27,980	\$0	\$0	\$0	\$0	\$27,980	\$0	\$27,980	\$0			
430300050002	CANANDAIGUA ACADEMY	22	No	Yes					0				\$0	0.0	\$0	\$21,578	\$0	\$0	\$0	\$0	\$21,578	\$0	\$21,578	\$0			
430300050004	CANANDAIGUA MIDDLE SCHOOL	21	No	Yes					0				\$0	0.0	\$0	\$15,002	\$0	\$0	\$0	\$0	\$15,002	\$0	\$15,002	\$0			
Total in District Schools					0	80	0	0	80	\$197,521	\$86,336	\$0	\$283,857	0.0	\$0	\$64,560	\$0	\$0	\$0	\$0	\$64,560	\$0	\$64,560	\$0			

					Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)			Total Pre-K Spending				
						Other State & Local Funding	Federal Funding						
5	0	40	0	0	40	\$67,600	\$0	\$0	\$67,600				
District Total with CBOs					0	120	0	0	120	\$265,121	\$86,336	\$0	\$351,457