

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation					
BEDS Code	School Name	Local School Code	Personal Service				General Education			Special Education			Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
430300050001	CANANDAIGUA PRIMARY-ELEMENTARY	12	\$9,891,436	\$3,580,053	\$5,888,388	\$692,531	\$924,835	\$20,977,243	\$11,146,178	\$283,857	\$5,304,373	\$0	\$1,061,958	\$1,846,188	\$1,334,688	\$20,977,242	\$20,279,657	\$697,586	\$20,977,243	\$13,246	\$456	\$5,191,448	\$26,168,691	\$17,093
430300050002	CANANDAIGUA ACADEMY	22	\$8,677,070	\$3,053,632	\$5,127,490	\$1,633,302	\$1,111,173	\$19,602,667	\$12,695,608	\$0	\$2,569,963	\$0	\$853,576	\$1,338,462	\$2,145,058	\$19,602,667	\$19,176,873	\$425,793	\$19,602,666	\$17,138	\$381	\$3,794,402	\$23,397,068	\$20,909
430300050004	CANANDAIGUA MIDDLE SCHOOL	21	\$5,549,718	\$2,314,873	\$3,437,613	\$371,323	\$635,677	\$12,309,204	\$6,648,496	\$0	\$2,433,171	\$0	\$842,248	\$950,820	\$1,434,470	\$12,309,205	\$11,991,302	\$317,903	\$12,309,205	\$15,413	\$409	\$2,638,110	\$14,947,315	\$19,212
District Total			\$24,118,224	\$8,948,558	\$14,453,490	\$2,697,156	\$2,671,685	\$52,889,113	\$30,490,282	\$283,857	\$10,307,507	\$0	\$2,757,782	\$4,135,470	\$4,914,216	\$52,889,114	\$51,447,832	\$1,441,282	\$52,889,114			\$11,623,960	\$64,513,074	